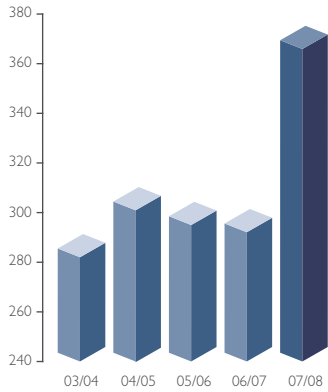
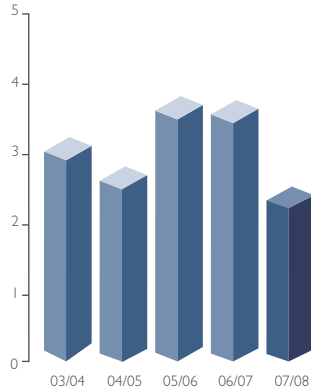


The Year at a Glance

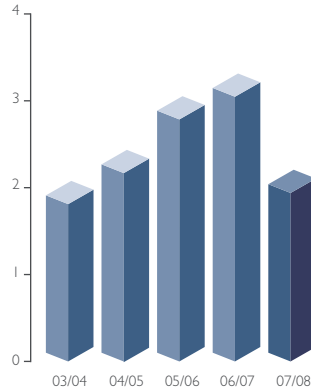
Group Turnover
£ million



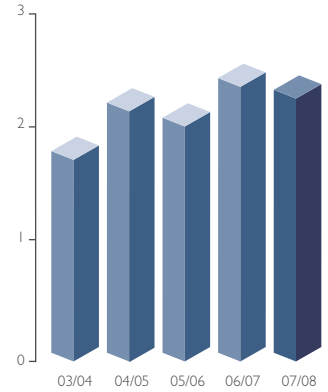
Group Operating Profit
£ million



Group Profit Before Tax
£ million



Group Profit After Tax
£ million



Group turnover up 25% to **£366m**

Borrowings increased by £3.8m to **£21.7m**

Group operating profit down £1.06m to **£2.21m**

Capital investment down 53% to **£3.45m**

Net interest payable up £0.31m to **£1.15m**

Average base milk price up 41% to **24.19ppl**

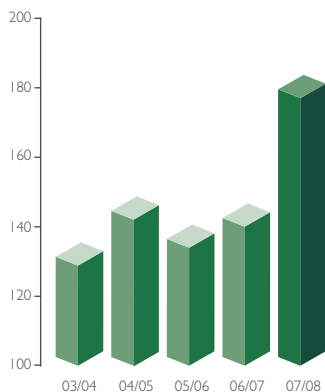
Group profit before tax down £1.21m to **£1.87m**

Milk payments to members up £71m to **£250m**

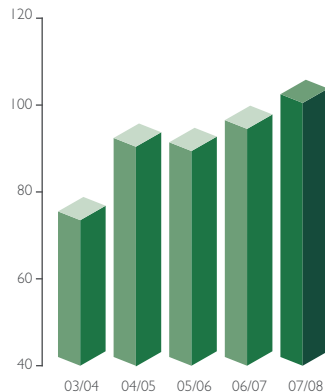
Group profit after tax in line with last year at **£2.32m**

Bonus share issue of **1 share per 2000 litres**

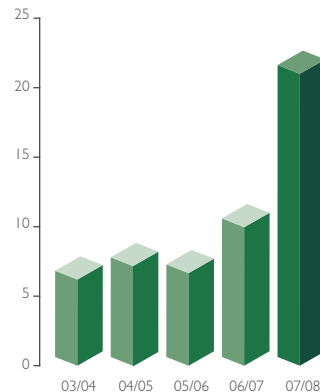
Dale Farm Group Turnover
£ million



Dale Farm Consumer Product Sales
£ million



Dale Farm Ingredient Sales
£ million



Dale Farm Commodity Sales
£ million

